Moor Monkton Parish Council – Explanation of Variances

	2017/2018	**2018/2019**	**Differences**	
INCOME				
Precept	**3330.00**	**3400.00**	70.00	**Equals Box 2 on the Annual Return**
Government Grant	70.00	–	-70.00	
YLCA Website Grant	602.50	–	-602.50	
Bank Interest	3.87	11.00	7.13	
VAT	-	**234.56**	234.56	**Equals Box 3 on the Annual Return**
Sub Total	676.37	245.56	-430.81	
TOTAL INCOME	£4,006.37	3645.56	-360.81	
EXPENDITURE				
Clerk's Salary	1800.00	**1116.53**	-683.57	**Equals Box 4 on the Annual Return**
Auditor	-	221.50	221.50	
Computer & Printer & Case	-	363.92	363.92	
Expenses	-	57.97	57.97	
Information Commissioner	35.00	40.00	5.00	
Insurance	256.18	230.56	-25.62	
Notice Board	909.00	–	-909.00	
Room Hire	375.00	–	-375.00	
Stationery/Post/Phones	73.72	70.99	-2.73	
Subscriptions	141.08	127.00	-14.08	
Training	120.00	125.78	5.78	
Travel Expenses	126.27	65.90	-60.37	
Trees/Hedge/Verge Cutting	241.00	165.00	-76.00	
Village Plan Meeting	33.94	–	-33.94	
Website	-	500.00	500.00	
VAT	234.56	**115.18**	-119.38	**Repayment due in April 2019**
Section 137				
Hgte & District Neighbourhood Watch				
Village Association				
VAT				
	£2,895.75	**2083.8**	-811.95	**Equals Box 6 on the Annual Return**
TOTAL EXPENDITURE	£4,695.75	**3200.33**		
FIXED ASSETS	£2,457.00	**3788.32**	**1331.32**	**Equals Box 9 on the Annual Return**